



Selection Criteria :

Business Unit : CUB10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00091914

Project Id : 00083432 EF- PADIT	Period :	Jan-Dec (2014)		
Output # : 00091914 EF- PADIT	Impl. Partner :	99999 UNDP		
	Location :	Cuba		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : 1-ASIST TÉCNICA (ASISTENCIA TÉCNICA)

Fund : 11999 (Development Advisory Services)

61305 - Salaries - IP Staff	0.00	9,191.32	0.00	9,191.32
61310 - Post Adjustment - IP Staff	0.00	2,996.38	0.00	2,996.38
62305 - Dependency Allowances-IP Staff	0.00	488.16	0.00	488.16
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	2,822.38	0.00	2,822.38
62315 - Contrib. to medical, social in	0.00	634.72	0.00	634.72
62320 - Mobility, Hardship, Non-remova	0.00	358.34	0.00	358.34
62340 - Annual Leave Expense - IP	0.00	1,400.90	0.00	1,400.90
63335 - Home Leave Trvl & Allow-IP Stf	0.00	462.50	0.00	462.50
63530 - Contribution to EOS Benefits	0.00	457.04	0.00	457.04
63535 - Contribution to Security	0.00	548.44	0.00	548.44
63540 - Contribution to Training	0.00	146.26	0.00	146.26
63545 - Contribution to ICT	0.00	182.82	0.00	182.82
63550 - Contributions to MAIP	0.00	60.94	0.00	60.94
63555 - Contribution to UN JFA	0.00	280.32	0.00	280.32
63560 - Contributions to Appendix D	0.00	36.56	0.00	36.56
65115 - Contributions to ASHI Reserve	0.00	975.02	0.00	975.02
65135 - Payroll Mgt Cost Recovery ATLA	0.00	128.76	0.00	128.76
71605 - Travel Tickets-International	0.00	1,083.19	0.00	1,083.19
71615 - Daily Subsistence Allow-Intl	0.00	10,904.00	0.00	10,904.00
Total for Fund 11999	0.00	33,158.05	0.00	33,158.05
Total for Activity 1-ASIST TÉCNICA	0.00	33,158.05	0.00	33,158.05
Total for Output : 00091914	0.00	33,158.05	0.00	33,158.05

Project Total :	0.00	33,158.05	0.00	33,158.05
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Signed By : *[Signature]* Date : 14/3/2017

Signed By : *[Signature]* Date : 15/3/2017

Seledra Baunza
Rep. Res. Adjunta



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Project Id : ALL	Period : Jan-Dec (2014)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49610 - Cuba - Finance	0.00	33,158.05	0.00	33,158.05



Funds Utilization

Selection Criteria :

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Selected Dept. IDs : ALL
Selected Outputs : 00091914

No Data found for the Selection Criteria